



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	UNDP	30000	NOR	74500	Miscellaneous Expenses	0.00
				UNDP	30000	NOR	72500	Supplies	0.00
				UNDP	30000	NOR	71600	Travel	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	0.00
	NATIONAL REDD+ FUND	1/11/2012	31/12/2014	UNDP	30000	NOR	71400	Contractual Services - Individ	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	0.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	72500	Supplies	0.00
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	72500	Supplies	0.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	NOR	71300	Local Consultants	0.00
				UNDP	30000	NOR	71600	Travel	0.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	30000	NOR	74500	Miscellaneous Expenses	215.50
				UNDP	30000	NOR	71600	Travel	38,674.50
				UNDP	30000	NOR	71300	Local Consultants	0.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	8,674.97
				UNDP	30000	NOR	72700	Hospitality/Catering	4,018.00
				UNDP	30000	NOR	72500	Supplies	0.00
				UNDP	30000	NOR	71200	International Consultants	64,357.92
				UNDP	30000	NOR	75100	Facilities & Administration	6,515.28



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	30000	NOR	73100 Rental & Maintenance-Premises	600.00
TOTAL								123,056.17
GRAND TOTAL								123,056.17



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	UNDP	30000	NOR	74100	Professional Services	0.00
				UNDP	30000	NOR	72200	Equipment and Furniture	0.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	654.84
				UNDP	30000	NOR	71200	International Consultants	11,350.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	72500	Supplies	-19.19
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	72300	Materials & Goods	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	-852.19
				UNDP	30000	NOR	75100	Facilities & Administration	1,882.13
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	9,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	30000	NOR	73400	Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	770.36
				UNDP	30000	NOR	71600	Travel	14,033.07
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
UNDP	30000	NOR	71300	Local Consultants	-49.32				
	MANAGEMENT & MONITO	22/10/2012	30/4/2016	UNDP	30000	NOR	75100	Facilities & Administration	3,158.30
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	47.87
				UNDP	30000	NOR	71200	International Consultants	0.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	250.00



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	MANAGEMENT & MONITORING	22/10/2012	30/4/2016	UNDP	30000	NOR	71600	Travel	346.00	
				UNDP	30000	NOR	74600	Prepaid Project Expenses	4,199.54	
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	6,243.68	
				UNDP	30000	NOR	72500	Supplies	6,397.12	
				UNDP	30000	NOR	73400	Rental & Maint of Other Equip	6,487.26	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	13.21	
				UNDP	30000	NOR	72200	Equipment and Furniture	560.00	
				UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	105.00	
				UNDP	30000	NOR	72800	Information Technology Equipm	1,779.00	
				UNDP	04000	UNDP	71400	Contractual Services - Individ	58,285.87	
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	1,410.88	
				UNDP	30000	NOR	71400	Contractual Services - Individ	18,232.40	
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	127.00	
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	54.46	
				UNDP	30000	NOR	74500	Miscellaneous Expenses	462.92	
	UNDP	30000	NOR	72700	Hospitality/Catering	0.00				
	UNDP	04000	UNDP	75100	Facilities & Administration	731.26				
		NATIONAL REDD+ FUND	1/11/2012	31/12/2014	UNDP	30000	NOR	72700	Hospitality/Catering	0.00
					UNDP	30000	NOR	71600	Travel	28,360.45
					UNDP	30000	NOR	74100	Professional Services	0.00
UNDP					30000	NOR	64300	Staff Mgmt Costs - IP Staff	30,541.54	
UNDP					04000	UNDP	73100	Rental & Maintenance-Premises	23,287.50	
UNDP					04000	UNDP	72100	Contractual Services-Companies	0.00	
UNDP					04000	UNDP	72400	Communic & Audio Visual Equip	190.00	
UNDP					30000	NOR	72400	Communic & Audio Visual Equip	1,455.00	
UNDP					30000	NOR	75100	Facilities & Administration	14,633.05	
UNDP					30000	NOR	72200	Equipment and Furniture	180.00	
UNDP	30000	NOR	73100	Rental & Maintenance-Premises	15,336.28					



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
NATIONAL REDD+ FUND	1/1/2013	31/12/2014	UNDP	04000	UNDP	72200	Equipment and Furniture	0.00	
			UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	4,163.34	
			UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	8,536.56	
			UNDP	30000	NOR	65100	After Service Insurance	5,805.69	
			UNDP	30000	NOR	72500	Supplies	212.69	
			UNDP	30000	NOR	72100	Contractual Services-Companies	2,178.00	
			UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	66,133.35	
			UNDP	30000	NOR	74500	Miscellaneous Expenses	2,499.57	
			UNDP	04000	UNDP	71600	Travel	2,368.00	
			UNDP	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	24,260.26	
			UNDP	30000	NOR	71200	International Consultants	11,097.10	
			UNDP	30000	NOR	63500	Insurance and Security Costs	8,299.69	
			UNDP	04000	UNDP	74500	Miscellaneous Expenses	292.52	
			UNDP	30000	NOR	71300	Local Consultants	-38.26	
	UNDP	30000	NOR	71400	Contractual Services - Individ	0.00			
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	04000	UNDP	72300	Materials & Goods	280.00
				UNDP	30000	NOR	71600	Travel	38,367.45
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	13,599.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	NOR	71300	Local Consultants	9,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	1,057.00
UNDP				30000	NOR	72400	Communic & Audio Visual Equip	50.00	
UNDP				04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	154.17				
UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	14,730.00				
UNDP	30000	NOR	72500	Supplies	0.00				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
POLICAL DIALOGUE		1/1/2013	31/12/2014	UNDP	30000	NOR	74500	Miscellaneous Expenses	913.74				
				UNDP	30000	NOR	75100	Facilities & Administration	3,683.87				
				UNDP	04000	UNDP	71200	International Consultants	0.00				
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	518.24				
				UNDP	04000	UNDP	71600	Travel	0.00				
				UNDP	04000	UNDP	72700	Hospitality/Catering	0.00				
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	3,084.24				
				UNDP	04000	UNDP	74100	Professional Services	0.00				
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00				
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00				
				REDD STRATEGY IS BUILT		1/1/2012	31/12/2014	UNDP	04000	UNDP	71300	Local Consultants	0.00
								UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00
								UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	5,669.25
								UNDP	30000	NOR	72100	Contractual Services-Companies	1,361.54
								UNDP	30000	NOR	65100	After Service Insurance	3,817.86
								UNDP	30000	NOR	72400	Communic & Audio Visual Equip	700.00
								UNDP	30000	NOR	73400	Rental & Maint of Other Equip	0.00
								UNDP	04000	UNDP	74500	Miscellaneous Expenses	64.63
								UNDP	30000	NOR	73100	Rental & Maintenance-Premises	6,534.00
UNDP	30000	NOR	61300					Salary & Post Adj Cst-IP Staff	42,894.65				
UNDP	30000	NOR	71600					Travel	11,381.59				
UNDP	30000	NOR	63500					Insurance and Security Costs	5,383.30				
UNDP	30000	NOR	72700					Hospitality/Catering	0.00				
UNDP	30000	NOR	72500					Supplies	0.00				
UNDP	30000	NOR	62300					Recurrent Payroll Costs-IP Stf	7,659.10				
UNDP	30000	NOR	71300					Local Consultants	41,450.00				
UNDP	30000	NOR	71200					International Consultants	262,462.77				
UNDP	30000	NOR	74500	Miscellaneous Expenses	2,968.78								



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	30000	NOR	75100	Facilities & Administration	27,459.79
				UNDP	30000	NOR	74100	Professional Services	0.00
TOTAL									931,698.77
GRAND TOTAL									931,698.77



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	COD-Conseil National des ONGs	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	-21,875.10
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	-100.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	3,900.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	900.00
				UNDP	30000	NOR	74100	Professional Services	0.00
				COD-Conseil National des ONGs	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				COD-Conseil National des ONGs	30000	NOR	74700	Transport, Shipping and handle	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				COD-Conseil National des ONGs	30000	NOR	72400	Communic & Audio Visual Equip	100.00
				UNDP	30000	NOR	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	NOR	71300	Local Consultants	32,500.00
				COD-Conseil National des ONGs	04000	UNDP	71600	Travel	0.00
				COD-Conseil National des ONGs	04000	UNDP	74700	Transport, Shipping and handle	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	30000	NOR	71600	Travel	5,860.00
				COD-Conseil National des ONGs	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	NOR	71200	International Consultants	7,000.00
				COD-Conseil National des ONGs	30000	NOR	71600	Travel	0.00
				COD-Conseil National des ONGs	30000	NOR	72300	Materials & Goods	0.00
				COD-Conseil National des ONGs	30000	NOR	72100	Contractual Services-Companies	0.00
				UNDP	30000	NOR	74600	Prepaid Project Expenses	0.00
				UNDP	30000	NOR	72200	Equipment and Furniture	500.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	1,000.00				
COD-Conseil National des ONGs	04000	UNDP	72400	Communic & Audio Visual Equip	0.00				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
CAPACITIES AND MOBILIZATION		1/1/2013	31/12/2014	COD-Conseil National des ONGs	30000	NOR	74500	Miscellaneous Expenses	900.00		
				UNDP	30000	NOR	71500	UN Volunteers	0.00		
				COD-Conseil National des ONGs	30000	NOR	72600	Grants	0.00		
				COD-Conseil National des ONGs	04000	UNDP	72600	Grants	76,000.00		
				UNDP	30000	NOR	72500	Supplies	40.00		
				UNDP	04000	UNDP	71600	Travel	0.00		
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	1,400.00		
				COD-Conseil National des ONGs	30000	NOR	72500	Supplies	0.00		
		UNDP	30000	NOR	72800	Information Technology Equipm	0.00				
		MANAGEMENT & MONITORING		22/10/2012	30/4/2016	UNDP	30000	NOR	73100	Rental & Maintenance-Premises	50,000.00
						UNDP	30000	NOR	74700	Transport, Shipping and handle	4,000.54
						UNDP	04000	UNDP	72200	Equipment and Furniture	8,000.00
						UNDP	30000	NOR	74600	Prepaid Project Expenses	0.00
						UNDP	30000	NOR	72500	Supplies	15,800.00
						UNDP	30000	NOR	72100	Contractual Services-Companies	2,200.00
UNDP	30000					NOR	72400	Communic & Audio Visual Equip	10,000.00		
NATIONAL REDD+ FUND		1/1/2012	31/12/2014	UNDP	30000	NOR	71400	Contractual Services - Individ	0.00		
				UNDP	30000	NOR	74500	Miscellaneous Expenses	0.00		
				UNDP	30000	NOR	71600	Travel	3,571.00		
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	21,000.00		
				UNDP	30000	NOR	71200	International Consultants	10,000.00		
				UNDP	30000	NOR	72200	Equipment and Furniture	21,000.00		
				UNDP	30000	NOR	75100	Facilities & Administration	68,379.88		
				UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	86,923.14		
				UNDP(MDTF/PUNO only).	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	28,576.00		
				UNDP(MDTF/PUNO only).	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	132,820.00		
UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	500.00						
UNDP	30000	NOR	74600	Prepaid Project Expenses	0.00						



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
NATIONAL REDD+ FUND		1/11/2012	31/12/2014	UNDP	30000	NOR	75100	Facilities & Administration	39,952.40
				UNDP	04000	UNDP	71600	Travel	25,750.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	150.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	0.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	500.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	2,000.00
				UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	7,836.64
				UNDP	04000	UNDP	72500	Supplies	100.00
				UNDP	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	NOR	71200	International Consultants	0.00
				UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NOR	71300	Local Consultants	0.00
				UNDP	30000	NOR	72700	Hospitality/Catering	0.00
				UNDP	30000	NOR	72500	Supplies	1,100.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	4,150.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
				UNDP	30000	NOR	71600	Travel	3,750.00
				UNDP(MDTF/PUNO only).	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	15,604.00
				POLICAL DIALOGUE		1/1/2013	31/12/2014	UNDP	04000
UNDP	04000	UNDP	72100					Contractual Services-Companies	33,333.33
UNDP	30000	NOR	72500					Supplies	0.00
UNDP	04000	UNDP	74500					Miscellaneous Expenses	16,000.00
UNDP	30000	NOR	74600					Prepaid Project Expenses	0.00
UNDP	30000	NOR	73100					Rental & Maintenance-Premises	0.00
UNDP	30000	NOR	72100					Contractual Services-Companies	0.00
UNDP	04000	UNDP	71300					Local Consultants	40,800.00
UNDP	30000	NOR	71600	Travel	0.00				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	71200	International Consultants	6,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	15,333.33
				UNDP	30000	NOR	74500	Miscellaneous Expenses	0.00
				UNDP	30000	NOR	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	63,366.67
	REDD STRATEGY IS BUILT	1/1/2012	31/12/2014	UNDP	30000	NOR	74100	Professional Services	0.00
				UNDP	30000	NOR	72500	Supplies	6,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	15,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	23,800.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	10,200.00
				UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	11,984.66
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200	International Consultants	29,000.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	13,000.00
				UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	0.00
				UNDP(MDTF/PUNO only).	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	23,960.52
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	200.00
				UNDP	30000	NOR	71300	Local Consultants	50,000.00
UNDP	04000	UNDP	71600	Travel	24,800.00				
UNDP(MDTF/PUNO only).	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	150,590.77				
UNDP	30000	NOR	71400	Contractual Services - Individ	37,000.00				
UNDP	30000	NOR	72700	Hospitality/Catering	0.00				
UNDP	30000	NOR	75100	Facilities & Administration	38,476.20				
UNDP	30000	NOR	74700	Transport, Shipping and handle	6,000.00				
UNDP	30000	NOR	74600	Prepaid Project Expenses	0.00				
UNDP	30000	NOR	71600	Travel	15,000.00				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NOR	62300	Recurrent Payroll Costs-IP Sft	0.00
				UNDP	30000	NOR	71200	International Consultants	90,000.00
TOTAL									1,401,300.65
GRAND TOTAL									1,401,300.65



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	72600	Grants	33,500.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	NOR	72600	Grants	25,000.00
				UNDP	30000	NOR	71200	International Consultants	20,000.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	30000	NOR	71600	Travel	10,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	30000	NOR	72500	Supplies	1,500.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	1,000.00
				UNDP	30000	NOR	71300	Local Consultants	36,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	8,050.00
	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00			
	MANAGEMENT & MONITO	22/10/2012	30/4/2016	UNDP	30000	NOR	72100	Contractual Services-Companies	3,000.00
				UNDP	30000	NOR	74600	Prepaid Project Expenses	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	6,562.34
				UNDP	30000	NOR	71600	Travel	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	NOR	72200	Equipment and Furniture	10,000.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	50,747.66
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	77,935.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	3,000.00
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	72500	Supplies	200.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	15,750.00



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	15,750.00
				UNDP	30000	NOR	75100	Facilities & Administration	9,100.00
				UNDP	04000	UNDP	71600	Travel	40,565.00
				UNDP	04000	UNDP	71300	Local Consultants	36,000.00
				UNDP	30000	NOR	71300	Local Consultants	4,000.00
				UNDP	30000	NOR	71600	Travel	3,000.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	1,500.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	800.00
				UNDP	30000	NOR	65100	After Service Insurance	8,000.00
				UNDP	30000	NOR	63500	Insurance and Security Costs	8,000.00
	REDD STRATEGY IS BUILT	1/1/2012	31/12/2014	UNDP	30000	NOR	71300	Local Consultants	55,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	17,298.90
				UNDP	04000	UNDP	71300	Local Consultants	24,000.00
				UNDP	30000	NOR	63500	Insurance and Security Costs	5,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	NOR	71600	Travel	38,127.10
				UNDP	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	9,500.00
UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	4,000.00				
UNDP	30000	NOR	71400	Contractual Services - Individ	20,000.00				
UNDP	30000	NOR	71200	International Consultants	53,500.00				
UNDP	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	10,000.00				
UNDP	04000	UNDP	72200	Equipment and Furniture	2,000.00				
UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	45,000.00				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	11999	UNDP	61300	Salary & Post Adj Cst-IP Staff	57,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	3,500.00
				UNDP	30000	NOR	65100	After Service Insurance	5,000.00
				UNDP	04000	UNDP	72500	Supplies	500.00
TOTAL									963,886.00
GRAND TOTAL									963,886.00



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	UNDP	30000	NOR	74500	Miscellaneous Expenses	432.76
				UNDP	30000	NOR	71600	Travel	56,261.97
				UNDP	30000	NOR	71200	International Consultants	5,897.57
				UNDP	30000	NOR	72300	Materials & Goods	0.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	4,695.72
				UNDP	30000	NOR	71300	Local Consultants	520.11
				UNDP	30000	NOR	72100	Contractual Services-Companies	70.00
	MANAGEMENT & MONITO	22/10/2012	30/4/2016	UNDP(MDTF/PUNO only).	30000	NOR	75100	Facilities & Administration	12,559.14
				UNDP	30000	NOR	72500	Supplies	30.00
				UNDP	30000	NOR	75100	Facilities & Administration	1,682.46
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	976.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	7,346.32
				UNDP(MDTF/PUNO only).	04000	UNDP	63500	Insurance and Security Costs	638.34
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	4,750.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	355.00
				UNDP	30000	NOR	72300	Materials & Goods	2,634.88
				UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	4,374.24
				UNDP	30000	NOR	73400	Rental & Maint of Other Equip	3,926.45
				UNDP	30000	NOR	72200	Equipment and Furniture	731.90
				UNDP	30000	NOR	74700	Transport, Shipping and handle	44.12
				UNDP(MDTF/PUNO only).	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	96,155.38
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,172.50
				UNDP(MDTF/PUNO only).	30000	NOR	65100	After Service Insurance	7,664.22
				UNDP	04000	NOR	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	14,398.08
UNDP(MDTF/PUNO only).	30000	NOR	63300	Non-Recurrent Payroll - IP Stf	925.02				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
MANAGEMENT & MONITORING		22/10/2012	30/4/2016	UNDP(MDTF/PUNO only).	04000	UNDP	62200	Recur Payroll Costs-GS Staff	1,865.52
				UNDP(MDTF/PUNO only).	04000	UNDP	65100	After Service Insurance	430.24
				UNDP(MDTF/PUNO only).	30000	NOR	63500	Insurance and Security Costs	12,715.18
				UNDP(MDTF/PUNO only).	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	34,244.02
				UNDP(MDTF/PUNO only).	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	948.92
				UNDP	04000	UNDP	71600	Travel	1,720.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61200	Salaries Costs - GS Staff	4,817.66
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,254.19
				UNDP(MDTF/PUNO only).	30000	NOR	64300	Staff Mgmt Costs - IP Staff	8,812.06
UNDP	04000	UNDP	74500	Miscellaneous Expenses	92.00				
NATIONAL REDD+ FUND		1/11/2012	31/12/2014	UNDP	30000	NOR	72100	Contractual Services-Companies	465.00
				UNDP	30000	NOR	71600	Travel	1.00
				UNDP	30000	NOR	75100	Facilities & Administration	-49.11
				UNDP	30000	NOR	74500	Miscellaneous Expenses	22.19
				UNDP	30000	NOR	72200	Equipment and Furniture	32.92
POLICAL DIALOGUE		1/1/2013	31/12/2014	UNDP	04000	UNDP	71300	Local Consultants	10,590.37
				UNDP	30000	NOR	72700	Hospitality/Catering	2,370.95
				UNDP(MDTF/PUNO only).	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	40.00
				UNDP	30000	NOR	63500	Insurance and Security Costs	5,700.00
				UNDP(MDTF/PUNO only).	30000	NOR	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	3,773.43
				UNDP	30000	NOR	72100	Contractual Services-Companies	81,405.61
				UNDP	04000	UNDP	72100	Contractual Services-Companies	28,487.06
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	3,045.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,009.20
UNDP	30000	NOR	75100	Facilities & Administration	30,961.68				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	71600	Travel	53,881.01
				UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	79,406.33
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	15,834.62
				UNDP	30000	NOR	71300	Local Consultants	101,056.94
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	392.21
				UNDP	30000	NOR	75700	Training, Workshops and Confer	1,367.00
				UNDP	04000	UNDP	71600	Travel	2,640.25
				UNDP	30000	NOR	72200	Equipment and Furniture	661.35
				UNDP	30000	NOR	72800	Information Technology Equipm	2,965.02
				UNDP	30000	NOR	71200	International Consultants	150,000.00
	UNDP	04000	UNDP	71200	International Consultants	17,075.00			
	UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	130.00			
	REDD STRATEGY IS BUILT	1/1/2012	31/12/2014	UNDP	30000	NOR	71300	Local Consultants	398.08
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	-18.98
				UNDP	30000	NOR	72100	Contractual Services-Companies	7,192.36
				UNDP	11999	UNDP	61300	Salary & Post Adj Cst-IP Staff	-25,647.32
				UNDP	11999	UNDP	72100	Contractual Services-Companies	-1,173.01
				UNDP(MDTF/PUNO only).	30000	NOR	62300	Recurrent Payroll Costs-IP Stf	16,996.09
				UNDP(MDTF/PUNO only).	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	34,485.36
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	5,610.29
UNDP				11999	UNDP	63500	Insurance and Security Costs	-2,526.74	
UNDP				30000	NOR	72200	Equipment and Furniture	265.00	
UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	14,692.64				
UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,010.00				
UNDP	30000	NOR	75100	Facilities & Administration	5,723.56				
UNDP	11999	UNDP	71400	Contractual Services - Individ	-13,024.50				
UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,600.00				
UNDP(MDTF/PUNO only).	30000	NOR	74500	Miscellaneous Expenses	10.22				



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP	11999	UNDP	62300	Recurrent Payroll Costs-IP Stf	-7,769.64
				UNDP(MDTF/PUNO only).	30000	NOR	65100	After Service Insurance	3,016.32
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	750.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	597.82
				UNDP	04000	UNDP	71200	International Consultants	7,506.00
				UNDP	11999	UNDP	65100	After Service Insurance	-1,508.54
				UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	65,488.26
				UNDP	30000	NOR	71600	Travel	35,284.14
				UNDP	30000	NOR	74500	Miscellaneous Expenses	479.54
				UNDP	04000	UNDP	72100	Contractual Services-Companies	720.00
				UNDP(MDTF/PUNO only).	30000	NOR	61000	Salary Costs - Regular Staff	108,600.00
				UNDP	04000	UNDP	71600	Travel	1,387.17
				UNDP	30000	NOR	71200	International Consultants	1,355.25
				UNDP	11999	UNDP	71600	Travel	154.00
				UNDP	04000	UNDP	71300	Local Consultants	42,000.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	8,460.94
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	952.61
				UNDP(MDTF/PUNO only).	30000	NOR	75100	Facilities & Administration	8,841.30
				UNDP	30000	NOR	72500	Supplies	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	-5,674.08
UNDP(MDTF/PUNO only).	30000	NOR	72400	Communic & Audio Visual Equip	1,325.00				
UNDP(MDTF/PUNO only).	30000	NOR	63500	Insurance and Security Costs	4,983.12				
TOTAL								1,212,949.26	
GRAND TOTAL								1,212,949.26	



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084244 REDD MOBILIZATION AND CAPACITI	CAPACITIES AND MOBILIZ	1/1/2013	31/12/2014	UNDP	30000	NOR	72100	Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	10,500.00
				UNDP	04000	NOR	75100	Facilities & Administration	-37,928.34
				UNDP	30000	NOR	75700	Training, Workshops and Confer	49,000.88
				UNDP	30000	NOR	71200	International Consultants	100,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1,000.00
	MANAGEMENT & MONITO	22/10/2012	30/4/2016	UNDP	30000	NOR	74300	Contributions	7,233.02
				UNDP	30000	NOR	71400	Contractual Services - Individ	48,566.00
				UNDP	30000	NOR	74100	Professional Services	0.00
				UNDP	30000	NOR	61200	Salaries Costs - GS Staff	30,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	-43,422.86
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1,280.43
				UNDP	30000	NOR	72200	Equipment and Furniture	10,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	18,632.93
				UNDP	30000	NOR	72500	Supplies	44,647.39
				UNDP	30000	NOR	71200	International Consultants	30,000.00
	POLICAL DIALOGUE	1/1/2013	31/12/2014	UNDP	30000	NOR	72100	Contractual Services-Companies	74,000.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	26,880.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	40,000.00
				UNDP	30000	NOR	71200	International Consultants	133,506.86
				UNDP	30000	NOR	71300	Local Consultants	130,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1,000.07
	REDD STRATEGY IS BUIL	1/1/2012	31/12/2014	UNDP(MDTF/PUNO only).	30000	NOR	71400	Contractual Services - Individ	40,415.00
				UNDP	30000	NOR	71200	International Consultants	150,654.21
				UNDP	30000	NOR	75100	Facilities & Administration	17,751.66
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,320.00
				UNDP	30000	NOR	71600	Travel	23,180.12



Annual Work Plan

Dem. Rep. of the Congo

Project: 00058024

Report Date: 29/1/2018

Project Title: UN-REDD DR Congo Quick Start Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REDD STRATEGY IS BUILT	1/11/2012	31/12/2014	UNDP(MDTF/PUNO only).	30000	NOR	61000	Salary Costs - Regular Staff	-108,600.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	39,345.79
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
TOTAL									882,963.16
GRAND TOTAL									882,963.16